

Total Licensed Bed Capacity (12/31/01):	51
Number of Residents on 12/31/04:	49

Average Daily Census: 49

49

Level of Care	Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care			Total Resi- dents	% Of All
	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)		
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	4	100.0	251	32	97.0	123	0	0.0	0	8	100.0	185	4	100.0	123	0	0.0	0	48	98.0
Intermediate	---	---	---	1	3.0	102	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	2.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	4	100.0		33	100.0		0	0.0		8	100.0		4	100.0		0	0.0		49	100.0

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/04				
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Percent Admissions from:		Activities of	%	% Needing	% Totally	Total
Private Home/No Home Health	5.7	Daily Living (ADL)	Independent	Assistance of	Dependent	Number of
Private Home/With Home Health	0.0	Bathing	0.0	One Or Two Staff		Residents
Other Nursing Homes	2.9	Dressing	12.2	53.1	46.9	49
Acute Care Hospitals	82.9	Transferring	20.4	40.8	46.9	49
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	14.3	40.8	38.8	49
Rehabilitation Hospitals	0.0	Eating	71.4	40.8	44.9	49
Other Locations	8.6			4.1	24.5	49
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Total Number of Admissions	35	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	10.2		Receiving Respiratory Care	0.0
Private Home/No Home Health	25.0	Occ/Freq. Incontinent of Bladder	81.6		Receiving Tracheostomy Care	0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontinent of Bowel	53.1		Receiving Suctioning	0.0
Other Nursing Homes	2.8				Receiving Ostomy Care	2.0
Acute Care Hospitals	11.1	Mobility			Receiving Tube Feeding	0.0
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0		Receiving Mechanically Altered Diets	46.9
Rehabilitation Hospitals	0.0					
Other Locations	5.6	Skin Care			Other Resident Characteristics	
Deaths	55.6	With Pressure Sores	6.1		Have Advance Directives	100.0
Total Number of Discharges		With Rashes	4.1		Medications	
(Including Deaths)	36				Receiving Psychoactive Drugs	34.7
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Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

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		This Facility	Ownership: Proprietary		Bed Size: 50-99		Licensure: Skilled		All Facilities
		%	%	Ratio	%	Ratio	%	Ratio	% Ratio
Occupancy Rate: Average Daily Census/Licensed Beds		96.1	86.4	1.11	88.2	1.09	87.3	1.10	88.8 1.08
Current Residents from In-County		95.9	85.0	1.13	88.5	1.08	85.8	1.12	77.4 1.24
Admissions from In-County, Still Residing		45.7	18.1	2.53	21.6	2.12	20.1	2.28	19.4 2.36
Admissions/Average Daily Census		71.4	199.9	0.36	187.2	0.38	173.5	0.41	146.5 0.49
Discharges/Average Daily Census		73.5	201.1	0.37	182.1	0.40	174.4	0.42	148.0 0.50
Discharges To Private Residence/Average Daily Census		18.4	83.1	0.22	76.7	0.24	70.3	0.26	66.9 0.27
Residents Receiving Skilled Care		98.0	95.8	1.02	96.7	1.01	95.8	1.02	89.9 1.09
Residents Aged 65 and Older		100	84.4	1.19	89.4	1.12	90.7	1.10	87.9 1.14
Title 19 (Medicaid) Funded Residents		67.3	61.2	1.10	48.4	1.39	56.7	1.19	66.1 1.02
Private Pay Funded Residents		16.3	13.7	1.19	31.2	0.52	23.3	0.70	20.6 0.79
Developmentally Disabled Residents		0.0	1.2	0.00	0.2	0.00	0.9	0.00	6.0 0.00
Mentally Ill Residents		61.2	30.0	2.04	34.7	1.77	32.5	1.88	33.6 1.82
General Medical Service Residents		6.1	23.2	0.26	23.5	0.26	24.0	0.25	21.1 0.29
Impaired ADL (Mean)		58.4	52.9	1.10	50.4	1.16	51.7	1.13	49.4 1.18
Psychological Problems		34.7	51.7	0.67	58.0	0.60	56.2	0.62	57.7 0.60
Nursing Care Required (Mean)		7.4	8.4	0.88	7.3	1.02	7.7	0.96	7.4 1.00